



# Information Technology Project Request (ITPR) Form

[Back To Summary](#)
[Fund Type](#)
[Goals & Comments](#)
[Identification](#)
[Status](#)
[Project Phase](#)
[Expenditures](#)

**Agency:** Department of Health and Mental Hygiene

**Project Title:** Nursing Home Report Card  
(Title from agency Master Plan)

**Major Project (Y/N):** No

**Budget Program Appropriation Code:** M00103

**Sub-Program (4 Character Code):** U103

**Maryland IT Initiative Supports:** 50/65/80 Web Enabled Public Services

**Business Plan Title:** Nursing Home Report Card

**Business Plan Number:** 8f

**Plan Level:** System Enhancements

**Above CSB:** No

[To Bottom](#)
[To Top](#)

**Project Description/Status:** Ongoing  
(Describe the project and it's current status. Limited to 1000 characters that can be understood by someone other than IT personnel.)

[To Bottom](#)
[To Top](#)

## Project Phase Cost(Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Development	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Enhancements	461889	439837	382533	0	294834	307628	320933	320933
<b>Totals</b>	461889	439837	382533	0	294834	307628	320933	320933

[To Bottom](#)
[To Top](#)

## Project Expenditures (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07

Salaries, Wages	231889	264837	207533	0	219834	232628	245933	245933
Technical & Special Fees	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Fuel & Utilities	0	0	0	0	0	0	0	0
Motor Vehicle Op. & Mainten.	0	0	0	0	0	0	0	0
Contractual Services	230000	175000	175000	0	75000	75000	75000	75000
Supplies & Materials	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	0	0	0	0
Equipment Additional	0	0	0	0	0	0	0	0
Grants, Subsid. & Contrib.	0	0	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0	0	0
Land & Structures	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>461889</b>	<b>439837</b>	<b>382533</b>	<b>0</b>	<b>294834</b>	<b>307628</b>	<b>320933</b>	<b>320933</b>

[To Bottom](#)

[To Top](#)

**Fund Type (Scroll right to view all columns):**

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
General	0	0	0	0	0	0	0	0
Special	461889	439837	382533	0	294834	307628	320933	320933
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>461889</b>	<b>439837</b>	<b>382533</b>	<b>0</b>	<b>294834</b>	<b>307628</b>	<b>320933</b>	<b>320933</b>

[To Bottom](#)

[To Top](#)

**Goals/Objectives & Performance Measures/ Performance Indicators:**


(State the goals and objectives, contained in the MFRs, to be accomplished and Performance Measures/Performance Indicators to be accomplished or already accomplished)

Objective 1.3 - In FY 2003, expand information and distribution of hospital, ambulatory care facilities, and nursing home report cards. Program and Performance: during FY01, the Commission procured the assistance of a contractor for the development phase of these reports. Phase II was also procured during late FY01 to include development of design and format. In early FY 2002 Performance Measures as follows: Input: number of facilities included 555 and FY2003 555.

**Comments:**  
(510 Character Maximum)

[To Bottom](#)

[To Top](#)

 [Back To Summary](#)